2013

CERTIFICATE

To the Clerk of Harvey County, State of Kansas We, the undersigned, officers of

Alta Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2013; and (3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations for the 2013 Budget.

			2013	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2013	2	Tor Experiences		Osc Only
Alloc of MVT, RVT, and 16		3			
Schedule of Transfers	20141 Venicies	4			
Statement of Indebt. & Lease	Purchase	5	1		
Statement of Indebt. & Least	71 dronasc	- 	1		
Fund	K.S.A.		†		
General	79-1962	6	1,369-	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	114,973	100,205	18.522
Non-Budgeted Funds Special Machinery		8 7			
Totals		XXXXXX	116,342	100,205	18.522,
Budget Summary		9			
Neighborhood Revitalization	Rebate		Is a Resolution required?	Yes	
Resolution		1			
Final Assessed Valuation:	County Clerk's	Use Only		$T_{\mathcal{F}_{i}} = \mathcal{F}^{\mathcal{F}_{i} \times \mathcal{F}_{i}}$	
Township	5,410,00	81.	1		
•	Nov. 1, 2012 V	Valuation	1		
Assisted by: Carolyn Brock		_	Kelt?	lo	
Address:		-	Le 3	tublu	
612 SW Terrace Ave			311	0 - 04 1	
Topeka KS 66611			Komer	Restud	
Email:		_			
brockck@sbcglobal.net		-			
Attest:	2012				
County Clerk	_			Governing Body	,
Special Road Election held	fo	r Mil	ls for years.		

First levy in

Amount of Levy

Alta Township

2013

Computation t	to Determine	Limit for	2013
---------------	--------------	-----------	------

1.	Total Tax Levy Amount in 2012	+ \$		92,205
	Debt Service Levy in 2012	- \$		92,205
	Tax Levy Excluding Debt Service	\$		92,205
	2012 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2012: +			
5.	Increase in Personal Property for 2012: 5a. Personal Property 2012 + 0 5b. Personal Property 2011 - 0 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)			
6.	Valuation of Property that Changed in Use during 2012: +			
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)			
8.	Total Estimated Valuation July 1,2012 5,165,872			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 5,165,872			
10.	Factor for Increase (7 divided by 9) 0.00000			
11.	Amount of Increase (10 times 3)	+ \$	·	0
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	S	92,205
13.	Debt Service Levy in this 2013			0
14	Maximum levy, including debt service, without a Resolution (12 plus 13)			92,205

If the 2013 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Alta Township Harvey County 2013

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	on for Proposed \	Year 2013
for 2012	Amount for 2013	MVT	RVT	16/20M Veh
General	135	10	0	1
Debt Service	0	0	0	0
Library	0	0	0	0
Road	92,070	6,695	305	399
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	92,205	6,705	305	400

County Treasurer's Motor Vehicle Estimate	6,705		
County Treasurer's Recreational Vehicle Estimate		305	
County Treasurer's 16/20M Vehicle Estimate			400
Motor Vehicle Factor	0.07272		
Recreational Vehicle F	actor	0.00331	
	16/20M Vehicle Factor		0.00434

Alta Township

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred From:	Fund Transferred To:	Amount for 2011	Amount for 2012	Amount for 2013	Authorized by Statute
General	Special Machinery	•	•	•	
General	Special Machinery	3,863	1	•	80-122
Road	Special Machinery	22,762	\$	-	68-141g
General	Road			1,369	1,369 Closing
	Total	26,625	0	1,369	
	Adjustments*				
	Adjusted Totals	26,625	0	1,369	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

Alta Township Harvey County

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date	Date Due	Amor 20	Amount Due 2012	Amo 20	Amount Due 2013
	Issue	%	Issued	Jan 1,2012	Interest	Principal	Interest	Principal	Interest	Principal
\vdash										
\vdash										
\vdash										
\vdash				0			0	0	0	0
H										
H										
H										
\vdash				0			0	0	0	0
-				0			0	0	0	•

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	nts	Payments
Items	Contract	Contract	Rate	Financed	Balance On	•	Dae
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2012	~	2013
None							
				Total	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	243	135	XXXXXXXXXXXXX
Delinquent Tax	18	150	
Motor Vehicle Tax	47	20	10
Recreational Vehicle Tax	2	1	0
16/20 M Vehicle Tax	3	1	1
LAVTR			0
Gross Earnings (Intangibles) Tax	6,050	1,000	1,358
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	6,363	1,307	
Resources Available:	6,363	1,307	1,369
Expenditures:			
Officers Pay	600	600	
Salaries & Wages	200	000	
Employee Benefits	200		
Supplies	431	107	
Equipment	131	107	
Buildings Maintenance/Utilities	1,269	600	
Insurance			
Transfer to Road-Closing			1,369
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,863		
Transfer can not exceed 25% Resources Avail	Exceeds 25%		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,363	1,307	1,369
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXX
2011/2012 Budget Authority Amount:		2,500	XXXXXXXXXXXXXX
		n-Appropriated Balance	
See Tab A	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2012 Ad Valorem Tax	0

Alta Township 2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FUR FUNDS WITH A TAX			15.1.
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	86,524		XXXXXXXXXXXXXXX
Delinquent Tax	1,840	681	
Motor Vehicle Tax	7,366	7,211	6,695
Recreational Vehicle Tax	341	250	
16/20M Vehicle Tax	194	188	399
Special Highway/Gasoline Tax	5,856	6,000	6,000
Intangable Taxes			
Reimbursements	2,559		
Transfer from General-Closing			1,369
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	104,680	106,400	14,768
Resources Available:	104,680	106,400	14,768
Expenditures:			
Salaries & Wages	31,911	32,000	32,000
Officers Pay	2,400	2,400	3,000
Employee Benefits	5,228	1,600	4,000
Road Maintenance/Repairs	16,972	22,400	18,123
Road Materials		32,000	23,000
Equipment	8,998	16,000	16,000
Suplies	6,469		6,500
Buildings	3,368		3,500
Utilities			1,500
Insurance	6,572		7,000
Budget & Publication			350
Dauget to 1 donated 1			
Transfer to Special Machinery	22,762		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	104,680	106,400	114,973
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxx
2011/2012 Budget Authority Amount:	102,600	106,600	xxxxxxxxxxxx
zorrzorz zadgetradioriej rilionie.	Non	-Appropriated Balance	
See Tab A		ture/Non-Appr Balance	
See INV A	F	Tax Required	
ī	Delinquent Comp Rate:	0.0%	0
•	Compilation Compilate.	2012 Ad Valorem Tax	100,205

Special Machinery

K.S.A. 68-141g	2011 Actual Year
Unencumbered Cash Balance, Jan 1	30,171
Transfers from:	
Road Fund	22,762
General Fund(No Levy)	0
General Fund(Gen has Levy)	3,863
Interest on Idle Funds	275
Other	882
Resources Available:	57,953
Total Expenditures	14,689
Unencumbered Cash Balance, Dec 31	43,264

Alta Township

NON-BUDGETED FUNDS (Only the actual budget year for 2011 is to be shown)

Mon-Budgated Funds	Funde		(mo)	one of the tipe of making the manner of the control	10 f		(
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	56,029	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		26,029
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	26,029	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	26,029
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Wages	8,683									
Road Materials	17,346									
								,		
Total Expenditures	26,029	Total Expenditures	. 0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	26,029
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0

** Note: These two block figures should agree.

Page No. 8

NOTICE OF BUDGET HEARING

The governing body of

Alta Township

Harvey County

will meet on July 9, 2012 at 5:30 PM at Alta Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alta Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	Prior Year Actual 2011		timate 2012	Proposed Budget 2013		
		Actual		Actual		Amount of	Est.
	1	Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,363	0.063	1,307	0.029	1,369		
Road	104,680	22.397	106,400	19.868	114,973	100,205	19.397
FEMA	26,029						
Special Machinery	14,689						
Totals	151,761	22.460	107,707	19.897	116,342	100,205	19.397
Less: Transfers	26,625		0		1,369		
Net Expenditure	125,136		107,707		114,973		
Total Tax Levied	88,275		92,205		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,930,295	[4,634,037		5,165,872	ļ	

^{*}Tax rates are expressed in mills.

Kenneth R Stucky
Clerk

Page No. 9

TOWNSHIP RESOLUTION

RESOLUTION NO. 7012-/

A resolution expressing the property taxation policy of the Board of Alta Township

with respect to financing the 2013 annual budget for Alta Township, Harvey County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2013 Alta Township budget exceed the amount levied to finance the 2012 Alta Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Alta Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Alta Township of Harvey County, Kansas that is our desire to notify the public of increased property taxes to finance the 2013 Alta Township budget as defined above.

Kansas.

Alta Township Board

, Treasurer

Kenneck a Study

Clerk

Je Gardant Trustee

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

The governing body of

Alta Township

Harvey County

will meet on July 9, 2012 at 5:30 PM at Alta Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Alta Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2011		Current Year Estimate 2012		Proposed Budget 2013		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2012 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	6,363	0.063	1,307	0.029	1,369		
Road	104,680	22.397	106,400	19.868	114,973	100,205	19.397
FEMA	26,029						
Special Machinery	14,689						
Totals	151,761	22.460	107,707	19.897	116,342	100,205	19.397
Less: Transfers	26,625		0		1,369		
Net Expenditure	125,136		107,707		114,973		
Total Tax Levied	88,275		92,205		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,930,295		4,634,037		5,165,872		
*Tax rates are expressed in r	mills.						

Kenneth R Stucky Clerk

Page No. 9

TOWNSHIP RESOLUTION

RESOLUTION	NO.	2012-2	

A resolution to repeal the assessment of intangible taxes for Alta Township, Harvey County, Kansas.

Whereas, a resolution be adopted to repeal the assessment of intangible property taxes in Alta Township.

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Alta Township, Harvey County, Kansas that it is our desire to no longer assess intangible taxes for the residents of Alta Township.

Adopted this 9^{+h} day of July, 2012 by the Alta Township Board, Harvey County, Kansas.

Alta Township Board

Treasurer

Clerk

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice	is a true copy thereof
and was published in th	e regular and entire issue o
said newspaper for	consecutive weeks,

the first publication thereof being \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
made as aforesaid on the 28 day of 2012
with subsequent publications being made on the
following dates

Form prepared by: Subscribed and sworn to before me this

Notary Public

My commission expires:

Publication Costs:

ALTA TOWNSHIP

Published in The Harvey County Independent June 28, 2012

2013

NOTICE OF BUDGET HEARING

The governing body of Atta Township Harvey County will meet on July 9, 2012 at 5:30 PM at Atta Township Buildin ing objections of taxpayers relating to the proposed use of taxpayers relating to the proposed use of maked budget information is available at Atta Township Building

	Prior Year Act	uni 2011	Current Year Es	timate 2012	Proposed Budget 2013		
54	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Est. Tax Rate*
Fund	6,363	0.063	1,307	0.029	1,369		
General Road	104,680	22,397		19.858	114,973	100,205	19.397
FEMA	26,029						
Special Machinery	14,689		107.707	19.897	116,342	100,205	19,397
Totals	151,761	22.460	107,707	19.001	1,369		
Less: Transfers Net Expenditure	26,625 125,136		107,707		114,973		
Total Tax Levied	88,275		92,205	J	xxxxxxxxxxxx	<u>.</u>	
Assessed Valuation: Township	3,930,295		4,634,037]	5,165,872		
*Tax rates are expressed	in milis.						

NOTARY PUBLIC, State of Kansas MARTHA A REEVES My Appt. Exp.